

DELHI TRANSCO LIMITED

STATE LOAD DESPATCH CENTRE

Regd. Office : Delhi Transco Ltd., Shakti Sadan, Kotla Marg, New Delhi - 110002

Office of Dy. G. M. (SO)
33kV Sub-Station Building,
Minto Raod, New Delhi -02
Fax No.23221012, 23221059
Phone No:23221175

No. F.DTL/207/20010-11/DGM(SO)/

Dated 22.06.2010

- 01 CEO, BSES Rajdhani Power Ltd,BSEB Bhavan, N Delhi-19
- 02 CEO, BSES Yamuna Power Ltd, Shakti Kiran Bldg, N. Delhi-92
- 03 CEO, NDPL, Kingsway Camp, N Delhi-09
- 04 Sh. Sunil Kakkar, DGM(PMG), BSES Yamuna Power Ltd, 2nd Floor,Shakti Kiran Bldg.Karkarduma, Delhi-110092
- 05 Sh. Sanjay Srivastav, DGM(PMG), BSES Rajdhani Power Ltd, 3rd Floor Bldg. No.20, Nehru Place, New Delhi-110019
- 06 Chief Finance Officer, (BSES), 2nd Floor, `C' Block, BSES Bhawan, Nehru
- 07 The Secretary, NDMC, Palika Kendra, N Delhi-01
- 08 G.E.(U),Electric Supply,Kotwali Road,Near Gopinath Bazar,Delhi Cantt.,
- 09 HoG (PP&Gen), NDPL, Corporate Office, 3rd Floor, Sub Station Bldg,Hudson Lines, Kingsway Camp,Delhi-19
- 10 Deputy Manager (F) ,SLDC, Minto Road,New Delhi - 110002

Revised bills of SLDC Charges for the period FY 07-08 to FY 09-10 as per DERC Order dated 14.09.09

Please find enclosed herewith the Annexure 'A' of the Revised bills of SLDC charges for the period FY 07-08 to FY 09-10 based on the order of DERC order dated 14.09.2009.

It is requested to remit the payment through A/c payee Cheque/DD in favor of "Delhi Transco Limited, SLDC "payable at Delhi to be received at the following address on any working day between 10.00 Hrs to 15.00 Hrs

Manager(System Operation),
Delhi Transco Ltd.,
SLDC Department,
System Operation,
33 kV Sub Station Bldg,Minto Road,
N. Delhi-110002

Or through ECS/EFT/RTGS Mode. The bank Account details are as under:-
Delhi

Account No. - Delhi Transco Ltd. SLDC R & E, A/c No. CLCA/ 01/090001
Branch Code No. - 141
RTGS Code - CORP0000141

Note:- For payment purpose of the above period reconciliation may be done with our Dy. Manager(Finance),
SLDC office Ph. No. 23221135, 9540040718

Yours faithfully,



DGM(System Operation)

DELHI TRANSCO LIMITED

STATE LOAD DESPATCH CENTRE

Regd. Office : Delhi Transco Ltd., Shakti Sadan, Kotla Marg, New Delhi - 110002

Annexure 'A'

Details of SLDC Charges bill payable by Discoms as per DERC order dated 14.09.2009 for the period FY 2007-08 to FY 2009-10

All figures in Rs. Lacs

FY	Amount Billed provisionally in Rs. Lacs						Amount Payable now as per DERC order dated 14.09.2009						Difference payable (-) / receivable (+) by discoms					
	BYPL	BRPL	NDPL	NDMC	MES	Total	BYPL	BRPL	NDPL	NDMC	MES	Total	BYPL	BRPL	NDPL	NDMC	MES	Total
07-08	316.26918	397.41349	273.88398	89.66132	12.80204	1090.03001	205.45138	257.53809	177.11720	58.11257	8.28077	706.50000	110.81780	139.87540	96.76679	31.54875	4.52127	383.53001
08-09	196.50136	290.05844	208.50583	51.29597	8.63846	755.00006	235.16655	347.13269	249.53315	61.38937	10.33823	903.56000	-38.66519	-57.07425	-41.02732	-10.09340	-1.69977	-148.55994
09-10	208.49779	338.43794	230.62654	54.96094	9.13677	841.65998	223.75985	362.97510	248.09348	58.93245	9.79911	903.56000	-15.26206	-24.53717	-17.46694	-3.97150	-0.66234	-61.90001
Total	721.26833	1025.90987	713.01635	195.91823	30.57727	2686.69005	664.37778	967.64589	674.74383	178.43439	28.41811	2513.62000	56.89055	58.26398	38.27252	17.48385	2.15916	173.07006

Note:- Amount claim for the FY 09-10 is on provisional basis subject to adjustment after truing up by DERC

Manager(SO/EA)

**DELHI TRANSCO LTD.
STATE LOAD DESPATCH CENTER**

Detials of SLDC Charges bill payable as per DERC order dated 14.09.2009 for the year 2007-08

All figures in Rs. Lacs

Month	Amount Billed provisionaly in Rs. Lacs						Amount Payable now as per DERC order dated 14.09.2009						Difference payable (-) / receivable (+) by discoms					
	BYPL	BRPL	NDPL	NDMC	MES	Total	BYPL	BRPL	NDPL	NDMC	MES	Total	BYPL	BRPL	NDPL	NDMC	MES	Total
Apr-07	24.65000	38.93000	26.36000	8.93000	1.28000	100.15000	14.49267	22.88707	15.49649	5.24871	0.75007	58.87500	10.15733	16.04293	10.86351	3.68129	0.52993	41.27500
May-07	30.36000	35.65000	25.18000	7.83000	1.12000	100.14000	17.85090	20.95950	14.80118	4.60403	0.65940	58.87500	12.50910	14.69050	10.37883	3.22598	0.46060	41.26500
Jun-07	29.52000	36.15000	25.31000	8.03000	1.15000	100.16000	17.35635	21.25388	14.87771	4.72178	0.66529	58.87500	12.16365	14.89613	10.43229	3.30823	0.48471	41.28500
Jul-07	28.38969	36.62120	26.13654	7.86099	1.12157	100.12999	16.69106	21.53059	15.36638	4.62169	0.66529	58.87500	11.69863	15.09061	10.77017	3.23930	0.45628	41.25499
Aug-07	28.17940	36.95166	26.17660	7.73081	1.10154	100.14001	16.56743	21.72488	15.38993	4.54515	0.64763	58.87500	11.61198	15.22679	10.78668	3.18566	0.45392	41.26501
Sep-07	29.25089	36.49102	25.23528	8.02121	1.14160	100.14000	17.19739	21.45405	14.83650	4.71589	0.67118	58.87500	12.05350	15.03697	10.39878	3.30532	0.47043	41.26500
Oct-07	30.10809	35.92823	24.63945	8.28158	1.18265	100.14000	17.70136	21.12317	14.48619	4.86896	0.69531	58.87500	12.40673	14.80506	10.15326	3.41262	0.48734	41.26500
Nov-07	29.95288	35.88990	24.19379	8.84050	1.26293	100.14000	17.60951	21.10080	14.22420	5.19866	0.74183	58.87500	12.34337	14.78910	9.96959	3.64184	0.52111	41.26500
Dec-07	29.78038	36.12004	24.38008	8.62706	1.23244	100.14000	17.50943	21.23621	14.33606	5.07503	0.71828	58.87500	12.27096	14.88383	10.04402	3.55204	0.51417	41.26500
Jan-08	18.66131	22.87181	15.48712	5.15938	0.73705	62.91667	17.46233	21.40106	14.49503	4.82775	0.68884	58.87500	1.19899	1.47075	0.99210	0.33163	0.04821	4.04167
Feb-08	18.69254	22.90167	15.41458	5.17175	0.73613	62.91667	17.49176	21.43050	14.42438	4.83953	0.68884	58.87500	1.20078	1.47117	0.99021	0.33222	0.04729	4.04167
Mar-08	18.72400	22.90796	15.37054	5.17804	0.73613	62.91667	17.52120	21.43639	14.38316	4.84541	0.68884	58.87500	1.20280	1.47157	0.98738	0.33263	0.04729	4.04167
FY07-08	316.26918	397.41349	273.88398	89.66132	12.80204	1090.03001	205.45138	257.53809	177.11720	58.11257	8.28077	706.50000	110.81780	139.87540	96.76679	31.54875	4.52127	383.53001

Weighted avg Entitelment of Discom in % for the FY 07-08

Months→ DISCOMS↓	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
BYPL	24.616	30.32	29.48	28.35	28.14	29.21	30.066	29.91	29.74	29.66	29.71	29.76
BRPL	38.874	35.6	36.1	36.57	36.9	36.44	35.878	35.84	36.07	36.35	36.4	36.41
NDPL	26.321	25.14	25.27	26.1	26.14	25.2	24.605	24.16	24.35	24.62	24.5	24.43
NDMC	8.915	7.82	8.02	7.85	7.72	8.01	8.27	8.83	8.62	8.2	8.22	8.23
MES	1.274	1.12	1.13	1.13	1.1	1.14	1.181	1.26	1.22	1.17	1.17	1.17
Total	100	100	100	100	100	100	100	100	100	100	100	100

Manager(SO/EA)

**DELHI TRANSCO LTD.
STATE LOAD DESPATCH CENTER**

Detials of SLDC Charges bill payable as per DERC order dated 14.09.2009 for the year 2008-09

All figures in Rs. Lacs

Month	Amount Billed provisionaly in Rs. Lacs						Amount Payable as per DERC order dated 14.09.2009						Difference payable (-) / receivable (+) by discoms					
	BYPL	BRPL	NDPL	NDMC	MES	Total	BYPL	BRPL	NDPL	NDMC	MES	Total	BYPL	BRPL	NDPL	NDMC	MES	Total
Apr-08	16.62258	24.07821	17.20771	4.28463	0.72354	62.91667	19.89338	28.81603	20.59364	5.12770	0.86591	75.29667	-3.27080	-4.73782	-3.38593	-0.84307	-0.14237	-12.38000
May-08	16.52821	24.59413	16.77358	4.29721	0.72354	62.91667	19.78043	29.43347	20.07409	5.14276	0.86591	75.29667	-3.25222	-4.83934	-3.30051	-0.84555	-0.14237	-12.38000
Jun-08	15.91163	23.73846	18.43458	4.13363	0.69837	62.91667	19.04253	28.40943	22.06192	4.94699	0.83579	75.29667	-3.13090	-4.67097	-3.62734	-0.81336	-0.13742	-12.38000
Jul-08	15.55300	24.97792	17.65442	4.05183	0.67950	62.91667	18.61334	29.89278	21.12824	4.84911	0.81320	75.29667	-3.06034	-4.91486	-3.47382	-0.79728	-0.13370	-12.38000
Aug-08	15.80467	23.48679	18.83096	4.10217	0.69208	62.91667	18.91452	28.10825	22.53629	4.90934	0.82826	75.29667	-3.10985	-4.62146	-3.70533	-0.80717	-0.13618	-12.38000
Sep-08	16.21363	24.61300	17.17625	4.20283	0.71096	62.91667	19.40395	29.45606	20.55599	5.02982	0.85085	75.29667	-3.19032	-4.84306	-3.37974	-0.82699	-0.13989	-12.38000
Oct-08	16.47159	24.04675	17.40904	4.27204	0.71725	62.91667	19.71267	28.77839	20.83459	5.11264	0.85838	75.29667	-3.24108	-4.73164	-3.42555	-0.84060	-0.14113	-12.38000
Nov-08	16.74213	24.17888	16.89942	4.36013	0.73613	62.91669	20.03644	28.93651	20.22468	5.21806	0.88097	75.29667	-3.29431	-4.75763	-3.32526	-0.85793	-0.14484	-12.37998
Dec-08	16.67292	24.07192	17.10075	4.34125	0.72983	62.91667	19.95362	28.80850	20.46563	5.19547	0.87344	75.29667	-3.28070	-4.73658	-3.36488	-0.85422	-0.14361	-12.38000
Jan-09	16.56596	24.11596	17.10075	4.39158	0.74242	62.91667	19.82561	28.86121	20.46563	5.25571	0.88850	75.29667	-3.25965	-4.74525	-3.36488	-0.86413	-0.14608	-12.38000
Feb-09	16.67921	24.03417	17.03783	4.42304	0.74242	62.91667	19.96115	28.76333	20.39034	5.29336	0.88850	75.29667	-3.28194	-4.72916	-3.35251	-0.87032	-0.14608	-12.38000
Mar-09	16.73583	24.12225	16.88054	4.43563	0.74242	62.91667	20.02891	28.86874	20.20210	5.30842	0.88850	75.29667	-3.29308	-4.74649	-3.32156	-0.87279	-0.14608	-12.38000
Total 2008-09	196.50136	290.05844	208.50583	51.29597	8.63846	755.00006	235.16655	347.13269	249.53315	61.38937	10.33823	903.56000	-38.66519	-57.07425	-41.02732	-10.09340	-1.69977	-148.55994

Weighted avg Entitelment of Discom in % for the FY 08-09

Months→ DISCOMS↓	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
BYPL	26.42	26.27	25.29	24.72	25.12	25.77	26.18	26.61	26.5	26.33	26.51	26.6
BRPL	38.27	39.09	37.73	39.7	37.33	39.12	38.22	38.43	38.26	38.33	38.2	38.34
NDPL	27.35	26.66	29.3	28.06	29.93	27.3	27.67	26.86	27.18	27.18	27.08	26.83
NDMC	6.81	6.83	6.57	6.44	6.52	6.68	6.79	6.93	6.9	6.98	7.03	7.05
MES	1.15	1.15	1.11	1.08	1.1	1.13	1.14	1.17	1.16	1.18	1.18	1.18
Total	100	100	100	100	100	100	100	100	100	100	100	100


Manager(SO/EA)

DELHI TRANSCO LTD.

STATE LOAD DESPATCH CENTER


Details of SLDC Charges bill payable as per DERC order dated 14.09.2009 for the year 2009-10

All figures in Rs. Lacs

Month	Amount Billed provisionally in Rs. Lacs						Amount Payable as per DERC order dated 14.09.2009						Difference payable (-) / receivable (+) by discoms					
	BYPL	BRPL	NDPL	NDMC	MES	Total	BYPL	BRPL	NDPL	NDMC	MES	Total	BYPL	BRPL	NDPL	NDMC	MES	Total
Apr-09	16.49675	24.06563	17.24546	4.37271	0.73612	62.91667	19.74279	28.80098	20.63882	5.23312	0.88097	75.29667	-3.24604	-4.73535	-3.39336	-0.86041	-0.14485	-12.38000
May-09	15.92421	24.90871	17.29579	4.10217	0.68579	62.91667	19.05759	29.80995	20.69905	4.90934	0.82073	75.29667	-3.13338	-4.90124	-3.40326	-0.80717	-0.13494	-12.38000
Jun-09	15.57188	23.75104	18.90646	4.01408	0.67321	62.91667	18.63593	28.42449	22.62665	4.80393	0.80567	75.29667	-3.06405	-4.67345	-3.72019	-0.78985	-0.13246	-12.38000
Jul-09	14.94900	26.12929	17.39646	3.80646	0.63546	62.91667	17.89049	31.27071	20.81953	4.55545	0.76050	75.29667	-2.94149	-5.14142	-3.42307	-0.74899	-0.12504	-12.38000
Aug-09	14.62183	25.84617	17.92496	3.88825	0.63546	62.91667	17.49895	30.93187	21.45202	4.65333	0.76050	75.29667	-2.87712	-5.08570	-3.52706	-0.76508	-0.12504	-12.38000
Sep-09	18.22932	29.78736	21.84356	4.66086	0.77556	75.29666	18.22932	29.78736	21.84356	4.66086	0.77556	75.29667	0.00000	0.00000	0.00000	0.00000	0.00000	-0.00001
Oct-09	18.95217	30.07349	20.70658	4.77381	0.79061	75.29666	18.95217	30.07349	20.70658	4.77381	0.79061	75.29666	0.00000	0.00000	0.00000	0.00000	0.00000	-0.00001
Nov-09	19.29100	29.38076	20.27739	5.44395	0.90356	75.29666	19.29100	29.38076	20.27739	5.44395	0.90356	75.29666	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Dec-09	19.09523	30.05090	19.95361	5.31595	0.88097	75.29667	19.09523	30.05090	19.95362	5.31595	0.88097	75.29667	0.00000	0.00000	0.00000	0.00000	0.00000	-0.00001
Jan-10	18.48533	31.42130	19.47172	5.07499	0.84332	75.29666	18.48533	31.42130	19.47172	5.07500	0.84333	75.29667	0.00000	0.00000	0.00000	0.00000	-0.00001	-0.00001
Feb-10	18.25492	31.74808	19.83164	4.68496	0.77706	75.29667	18.25492	31.74808	19.83164	4.68496	0.77706	75.29666	0.00000	0.00000	0.00000	0.00000	0.00000	0.00001
Mar-10	18.62614	31.27522	19.77290	4.82275	0.79965	75.29667	18.62614	31.27522	19.77290	4.82275	0.79965	75.29667	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Total 2009-10	208.49779	338.43794	230.62654	54.96094	9.13677	841.65998	223.75985	362.97510	248.09348	58.93245	9.79911	903.56000	-15.26206	-24.53717	-17.46694	-3.97150	-0.66234	-61.90001

Weighted avg Entitlement of Discom in % for the FY 09-10

Months→ DISCOMS↓	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
BYPL	26.22	25.31	24.75	23.76	23.24	24.21	25.17	25.62	25.36	24.55	24.244	24.737
BRPL	38.25	39.59	37.75	41.53	41.08	39.56	39.94	39.02	39.91	41.73	42.164	41.536
NDPL	27.41	27.49	30.05	27.65	28.49	29.01	27.5	26.93	26.5	25.86	26.338	26.26
NDMC	6.95	6.52	6.38	6.05	6.18	6.19	6.34	7.23	7.06	6.74	6.222	6.405
MES	1.17	1.09	1.07	1.01	1.01	1.03	1.05	1.2	1.17	1.12	1.032	1.062
Total	100	100	100	100	100	100	100	100	100	100	100	100




Manager(SO/EA)